



Ministry Board Meeting Agenda

June 16, 2026

6:30 – 8:00 p.m.

- I. Call to Order
- II. Roll Call / Attendance
- III. Devotions – Dan Nelson
- IV. Open Forum
- V. Adopt Agenda
- VI. Approval of Minutes
 - A. Approval of Ministry Board Meeting Minutes from May 19, 2026
- VII. Reports
 - A. Financial Report
 - B. Pastor's Report
 - C. Mark's Report
 - D. I-Team Report
 - E. Transition Report
 - F. Ministry Team Reports
 - i. Hospitality
 - ii. Finance
 - iii. Prayer & Care
 - iv. Worship & Music (May and June)
- VIII. Old Business
 - A. Additional Expenses for Receptions
 - B. May 3 Congregational Vote Discussion
 - C. Bylaws B3.09 Item D Discussion
 - D. Voting Membership Definition Discussion
 - E. Welcome Banner and Permanent Nametags
 - F. LCMC Annual Gathering & Convention October 4-7
- IX. New Business
 - A. I-Team Guidelines
 - B. Director of Youth and Family Position Posting Discussion
 - C. Summer Office Hours
 - D. Capital Campaign / Building Funds
- X. Adjourn
- XI. Closing Prayer
- XII. Information
 - A. Next Meeting: July 21, 2026 | Executive Board Meeting July 16, 2026
 - B. July Meeting Devotions: Julie Maas-Kusske
 - C. July Communion Assistants: Teri Dressel and James Walz

PEACE LUTHERAN CHURCH
UNAPPROVED Board Meeting Minutes
May 19, 2026

- I. Call to Order:** 6:32 pm by Jon Peterson at Peace Lutheran Church.
- II. Members Present:** Ron Boettner, Julie Maas-Kusske, Dan Nelson, Jon Peterson, Ted Pew, James Walz, and Pastor John Hopper
- Absent:** Teri Dressel
- Others:** Bob Rieckenberg
- III. Devotions:** Done by James Walz
- IV. Open Forum:** Bob Rieckenberg, Safety Committee Chair, presented information on security for the front door. He met with and received bids from EVL Security and Wright Hennepin Security. They were comparable in cost, coming in around \$8,200-8,500. Installing security doors is more complicated due to the handicap controls using the same doors. There is a member who may be interested in donating to this project.

V. Adopt Agenda:

Motion to approve Ministry Board Meeting Agenda as written. JMK / DN / Carried

VI. Approval of Minutes

- A. Approval of Ministry Board Meeting Minutes from April 21, 2026.

Motion to approve April 21, 2026, Ministry Board meeting minutes as written. JMK / JW / Carried

VII. Reports:

A. Financial Report:

Reviewed Financials: Teri reviewed the financials and Finance Ministry Team minutes.

- B. Pastor's Report: Two babies were born to families connected to the congregation this month. Hazel Hahn was born to Dani and Logan Hahn. We also lift up Thea and Kyle Vogel in prayer following the loss of their newborn baby. Thea is Ruth Clark's daughter. Please keep the Vogel family in your prayers during this difficult time.

- C. Mark's Report: Pastor Jim is joining Mark on the youth mission trip.

D. Design Team Report / I-Team Report:

- Jon will introduce the I-Team on May 31, Arvin Senne, Alex Hickel, Andy Johnsrud, Jami Doolittle, Kristi Mittelstaedt, Kevin Schroeder, Jim Grosshuesch, and James Walz (Ministry Board representative).
- The team will work in joint leadership. Kristi will be the administrative contact with Nor-Son. Arvin will be the on-site liaison. Andy will provide general oversight. Kristi and Arvin will be the point of contact for Nor-Son and will approve building project invoices.
- Because of his extensive knowledge of the first two building projects, Norm Bauer has graciously agreed to be a consultant. He will work with Kevin.
- There will be a bi-weekly contingency update.
- We received more itemized bids and clarity from Nor-Son at the May 12 meeting. Altogether, the cost is about \$1.3 million. Andy is looking at the costs and trying to find ways to save Peace more money.
- Nor-Son is to submit site plans to the Planning Commission by June 9. Peace members will be attending the July 9 Planning Commission meeting and July 28 City Council meeting to review



and answer any questions about the site plans. A strong showing of support from Peace members is encouraged at the July 28 City Council meeting.

E. Call Committee Report: The Call Committee has completed its work. A new committee will be formed for the Director of Youth and Family position.

F. Ministry Team Reports

- Finance
- Hospitality
- Prayer & Care
- Property: Concerns about staging for the Nor-Son building project. Where they should stage, and a verbal promise by Nor-Son to restore irrigation once the project is complete.
- Christian Education: Ron provided notes and an update at the meeting.
- Stewardship: Ron provided notes at the meeting. Looking for new members to enthusiastically get the message across.

Motion to accept Reports as written. RB / JW / Carried

VIII. Old Business:

A. Pastor Computer and Office Chair: A new computer and docking station have been ordered. Dan Diedrichs, our computer consultant, will set it up for Pastor Jim before his start date. Total cost should come in under \$2,000, including Dan's fee. This leaves enough room in the existing budget for an office chair, so no additional approval is needed. Sandy has asked Pastor Jim to select the chair he prefers.

B. Receptions: A budget needs to be approved for the various celebrations and farewells this summer. Dan Cowger has been notified of these additional unbudgeted expenses.

1. Thank You Reception and Gift for Pastor John – Hospitality is planning a pie dessert, including two of Pastor John's favorites, peach and strawberry-rhubarb. A Sign-Up Genius will be created requesting 20 pies be donated. Hospitality will not incur any additional expenses. Other expenses might include corsages and a gift. Pastor John has said he does not need a gift.
2. Welcome Reception for Pastor Jim and Family – Hospitality is planning a Mexican theme luncheon (one of Pastor Jim's favorite foods). Jill Blair contacted La Catrina about catering and was given a quote of \$1,500. Hospitality is requesting approval of the \$1,500 expense and will cover any remaining costs through the Hospitality budget.

Motion to approve a budget of \$1,500 for catering expenses. TP / DN / Carried

3. Farewell Reception and Gift for Mark – Hospitality is planning a picnic theme luncheon with an ice cream bar. They are working on the details. They are requesting approval of \$500 for luncheon expenses.

Motion to approve a budget of \$500 for a farewell luncheon. TP / DN / Carried

C. Building Project Invoice Approval: Kristi Mittelstaedt and Arvin Senne will review and approve all invoices. The Finance Team would like a member of the Ministry Board to review and approve all invoices after the I-Team has reviewed and approved them. James is the Ministry Board representative to the I-Team.

Motions to approve James Walz as the Ministry Board representative to approve building project invoices. JW / JMK / Carried

D. Security Doors: See open forum.

NEW BUSINESS:

A. Church Credit Card for Pastor Jim: Discussed

Motion to approve Pastor James VerBout be given a card for church expenses and Pastor David Hanson's card to be cancelled. JMK / JW / Carried.

B. Pastor Jim Introduction Letter or Video: Discussed. The Ministry Board likes the idea of a video email with a letter being sent to members without an email.

C. Summer Mid-Week Worship: Pastor Jim will lead a 4-week summer mid-week worship series on the Lord's Prayer, running July 22 through August 12, 6:00 pm treats, 6:30 worship. JoAnn is available to help. Hospitality will plan treats.

D. Welcome Banner and Permanent Nametags (Prayer and Care Ministry Team): tabled.

E. Mission Trip Update and Worship Coverage for July 12: Pastor John has agreed to lead worship that day while Pastor Jim is on the mission trip.

F. LCMC Annual Gathering & Convention October 4-7: Pastor John recommends that Peace attend the Augustana District meetings. Discussion tabled.

G. Stewardship Program (Ron Boettner): See Stewardship report VII. F point 6.

IX. **Adjourn**: Add May 3 Congregational Vote Discussion to the next meeting.

Motion to adjourn the meeting. JMK / JW / Carried. Adjourned at 8:17 pm

X. **Closing Prayer** – Led by Pastor John Hopper, Lord's Prayer

XI. **Information**:

- Next meeting June 16, 2026 | Executive Board Meeting June 11, 2026
- June Meeting Devotions: Dan Nelson
- June Communion Assistant / MB serving: Dan Nelson and Ted Pew
- Summer Dates to Make Note of:
 - May 16 – Faith Sharing Night
 - May 17 – Confirmation Sunday (always 3rd Sunday of May)
 - June 15–19 – VBS
 - June 21 - Pastor John and Sally thank you reception
 - June 28 – Pastor Jim's installation & welcome celebration
 - July 9–18 – Mission Trip
 - July 12 – Outdoor Worship & Fish Fry (Hospitality would like to keep it here)
 - July 19 – Mark's farewell
 - July 22-August 12 – Summer Mid-Week Worship
 - July 25 – Rails to Trails (we will participate in the parade)
 - August 1 – Welcome Neighbor Corn Feed (first planning meeting is May 28)
 - August 2 – Outdoor worship

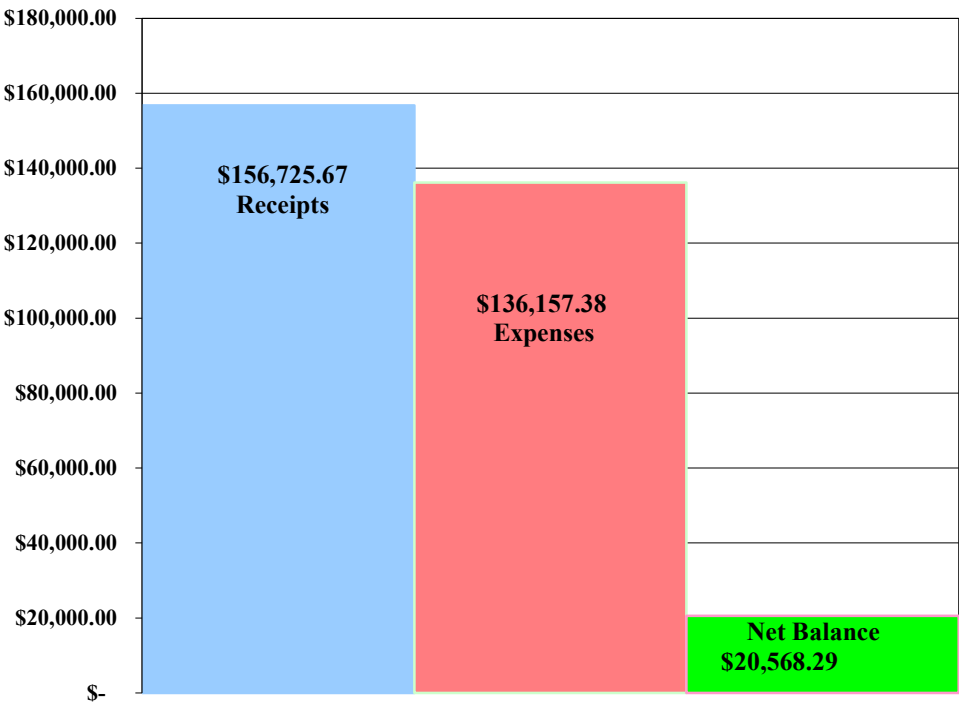
PEACE LUTHERAN CHURCH
TREASURER'S REPORT

May 31, 2026

GENERAL FUND SUMMARY

General Fund 2026 Receipts and Transfers In	\$	156,725.67	
General Fund 2026 Expenses	\$	136,157.38	
General Fund - 2026 Net Balance			<u>\$ 20,568.29</u>

2026
Year-to-Date
General Fund



2026 Net Balance = 2026 Year to Date Receipts less 2026 Year to Date Expenses

PEACE LUTHERAN CHURCH

TREASURER'S REPORT

May 31, 2026

Statement of Activities for Period 5 - May
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

	<u>Current</u> <u>Period</u>	<u>Current</u> <u>Y-T-D</u>	<u>Prior</u> <u>Y-T-D</u>
Income			
Operating Income			
401010 General Fund	\$28,092.00	\$137,442.18	\$152,849.00
410010 Easter Offering	\$0.00	\$4,662.00	\$4,422.60
410015 Lenten Offering	\$0.00	\$3,351.00	\$5,093.25
410030 Cash Offering	\$679.00	\$2,043.06	\$2,740.55
410035 Miscellaneous Income	\$330.00	\$330.00	\$0.00
410050 Interest Income	\$1,156.39	\$3,974.93	\$3,676.85
410200 Youth Events Income	\$3.00	\$150.00	\$59.00
410300 VBS Registrations Income	\$552.50	\$2,172.50	\$1,957.00
410305 VBS Donation Income	\$60.00	\$165.00	\$53.96
410400 Education-Confirmation Retreat Income	\$0.00	\$2,435.00	\$2,265.00
410450 Education-Adult Events Income	\$0.00	\$0.00	\$450.00
Total Operating Income	\$30,872.89	\$156,725.67	\$173,567.21
419090 Nesvold Matching Gift Income	\$0.00	\$118,500.00	\$20,000.00
419091 Capital Campaign 2024/2025/2026 Income	\$2,795.00	\$33,642.68	\$67,938.00
419092 Capital Campaign Interest Income	\$3,165.78	\$11,392.40	\$7,376.27
419125 Good Samaritan Fund income	\$0.00	\$4,000.00	\$480.00
419145 Repairs & Maintenance Fund Income	\$0.00	\$6,332.00	\$0.00
420160 Thrivent Mission Fund Income	\$238.00	\$804.00	\$1,046.00
430110 Noisy Offering Fund Income	\$184.82	\$3,430.83	\$1,452.47
430115 Youth Ministry Fund Income	\$978.50	\$978.50	\$0.00
430122 Youth Mission Trip Fund Income	\$2,900.00	\$10,646.00	\$12,206.33
430126 Sunday School Fund Income	\$0.00	\$0.00	\$200.00
435100 Mission Ministry Fund Income	\$0.00	\$150.00	\$0.00
440100 Outreach Fund Income	\$1,500.00	\$1,500.00	\$1,000.00
440200 Hospitality Fund Income	\$0.00	\$0.00	(\$1,896.67)
440205 Lenten Suppers Fund Income	\$0.00	\$927.00	\$802.00
440210 Hospitality Events Fund Income	\$200.00	\$200.00	\$0.00
440220 Easter Breakfast Fund Income	(\$370.00)	\$0.00	\$369.00
440300 Technology Fund Income	\$0.00	\$0.00	\$3,793.34
445100 Altar Care Special Gift Fund Income	\$50.00	\$50.00	\$0.00
445105 Easter Flowers Fund Income	\$0.00	\$933.00	\$1,344.00
490010 Refunded Transactions Fund Income	\$0.00	\$0.00	\$14,238.77
490040 Refunded - Coffee Income	\$274.00	\$1,043.00	\$1,004.00
490100 Refunded - Donations Income	\$207.00	\$207.00	\$1,287.13
490200 Office Income	\$0.00	\$294.00	\$0.00
Total Income	\$42,995.99	\$351,756.08	\$306,207.85

PEACE LUTHERAN CHURCH

TREASURER'S REPORT

May 31, 2026

Statement of Activities for Period 5 - May
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

	<u>Current Period</u>	<u>Current Y-T-D</u>	<u>Prior Y-T-D</u>
Operating Expenses			
Benevolence			
Total Benevolence	\$4,000.00	\$16,250.00	\$17,450.00
Insurance			
Total Insurance	\$0.00	\$0.00	\$0.00
Salaries			
Total Salaries	\$17,021.51	\$86,162.50	\$96,269.90
Pastor Benefits			
Total Pastor Benefits	\$478.50	\$1,960.93	\$6,230.79
Office			
Total Office	\$1,651.26	\$8,020.44	\$8,038.61
Other Finance			
Total Other Finance	\$479.51	\$1,338.11	\$3,383.12
Total All Finance	\$23,630.78	\$113,731.98	\$131,372.42
Property			
Total Property	\$1,475.09	\$9,096.36	\$9,234.36
Education			
Total Education	\$216.11	\$4,060.99	\$6,585.42
Youth Activity			
Total Youth Activity	\$530.22	\$1,974.63	\$2,561.94
Missions			
Total Missions	\$0.00	\$0.00	\$43.28
Stewardship			
Total Stewardship	\$0.00	\$0.00	\$0.00
Prayer & Care Ministry			
Total Prayer & Care Ministry	\$204.32	\$617.76	\$245.15
Outreach			
Total Outreach	\$315.00	\$2,810.49	\$2,427.79
Hospitality			
Total Hospitality	\$576.25	\$1,742.65	\$2,124.51
Music			
Total Music	\$0.00	\$536.89	\$1,069.74
Altar Care			
Total Altar Care	\$0.00	\$603.15	\$889.47
Technology			
Total Technology	\$43.34	\$982.48	\$290.09
Total Operating Expenses	\$26,991.11	\$136,157.38	\$156,844.17

PEACE LUTHERAN CHURCH

TREASURER'S REPORT

May 31, 2026

Statement of Activities for Period 5 - May
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

	<u>Current</u> <u>Period</u>	<u>Current</u> <u>Y-T-D</u>	<u>Prior</u> <u>Y-T-D</u>
810090 Nesvold Matching Gift Expense	\$14,500.00	\$58,498.00	\$0.00
810121 Good Samaritan Fund Expense	\$0.00	\$4,500.00	\$1,000.00
810154 Properties Fund Expense	\$252.04	\$252.04	\$203.75
830110 Noisy Offering Fund Expense	\$493.65	\$3,493.65	\$2,483.93
830115 Youth Ministry Fund Expense	\$0.00	\$6.63	\$0.00
830122 Youth Mission Trip Fund Expense	\$0.00	\$5,998.00	\$7,418.35
830125 Mission Trip Fundraiser Expense	\$0.00	\$308.82	\$114.95
835100 Mission Ministry Fund Expense	\$0.00	\$150.00	\$0.00
840100 Outreach Fund Expense	\$0.00	\$0.00	\$643.20
840200 Hospitality Fund Expense	\$598.57	\$1,246.69	\$312.09
840205 Hospitality Events Fund Expense	\$0.00	\$0.00	\$214.83
840300 Technology Fund Expense	\$0.00	\$0.00	\$3,806.02
845100 Special Gift-Altar/Flower Fund Expense	\$69.90	\$145.90	\$366.50
845105 Altar Care Fund Expense	\$0.00	\$974.54	\$1,125.20
Total Expenses	\$42,905.27	\$211,731.65	\$174,532.99
Net Income	\$90.72	\$140,024.43	\$131,674.86

**PEACE LUTHERAN CHURCH
TREASURER'S REPORT**

May 31, 2026

May 31, 2026	2026	2025
Operating Income	\$ 156,725.67	\$ 173,567.21
Operating Expense	\$ 136,157.38	\$ 156,844.17
Balance	\$ 20,568.29	\$ 16,723.04

Previous Month YTD Comparison

April 30, 2026	2026	2025
Operating Income	\$ 125,852.78	\$ 138,966.17
Operating Expense	\$ 109,166.27	\$ 125,549.72
Balance	\$ 16,686.51	\$ 13,416.45

PEACE LUTHERAN CHURCH

TREASURER'S REPORT

May 31, 2026

Statement of Financial Position for Period 5 - May
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

<u>Account</u>	<u>YTD</u> <u>Current</u>	<u>YTD</u> <u>2025</u>
Assets		
Citizens Alliance Checking	\$4,930.08	\$3,168.91
Citizens Alliance HY Money Market	\$140,720.27	\$202,178.31
Edward Jones - 6 mo. CD	\$250,000.00	\$250,000.00
Edward Jones - 12 mo. CD	\$250,000.00	\$250,000.00
Edward Jones - 4 mo. CD	\$140,000.00	\$140,000.00
Edward Jones - 6 mo. CD	\$80,000.00	\$0.00
Edward Jones - 6 mo. CD	\$50,000.00	\$0.00
Edward Jones - 6 mo. CD	\$75,000.00	\$0.00
Edward Jones - 6 mo. CD	\$50,000.00	\$0.00
Edward Jones - 6 mo. CD	\$150,000.00	\$0.00
Edward Jones - Investment/CD	\$25,129.03	\$24,748.06
Edward Jones - Investment Interest (3)	\$45,911.77	\$8,751.20
Total Assets	\$1,261,691.15	\$878,846.48
Liabilities		
Credit Card Payable	\$1,599.04	\$3,160.31
PFML MN Tax Payable	\$305.92	\$0.00
Total Liabilities	\$1,904.96	\$3,160.31
Net Assets		
General Fund Balance	\$171,510.28	\$124,495.32
Nesvold Matching Gift Fund (1)	\$355,346.81	\$221,057.61
Capital Campaign 2024/25/26 Fund	\$546,035.68	\$344,920.00
Capital Campaign Interest Fund (2)	\$45,289.32	\$13,480.87
Prepaid Faith Promise - 2025	\$0.00	\$7,735.00
Executive-Undesignated Memorials Balance	\$480.00	\$480.00
Brick & Mortar Fund Balance	\$25,129.03	\$24,748.06
Good Samaritan Fund Balance	\$2,663.74	\$4,849.74
Rainy Day Fund Balance	\$16,362.06	\$16,362.06
Seminary Support Fund Balance	\$394.40	\$394.40
Properties Fund Balance	\$99.13	\$351.17
Repairs and Maintenance Fund Balance	\$21,332.00	\$15,000.00
Thrivent Mission Fund Balance	\$3,632.00	\$2,620.00
Music Ministry Fund Balance	\$5,465.08	\$5,465.08
Noisy Offering Fund Balance	\$173.71	\$234.51
Youth Ministry Fund Balance	\$1,538.70	\$1,158.88
Youth Mission Trip Fund Balance	\$14,620.37	\$18,519.67
Sunday School Fund Balance	\$200.00	\$200.00
High School Scholarship Fund Balance	\$4,200.00	\$6,200.00
Mission Ministry Fund Balance	\$3,539.47	\$3,539.47
Outreach Fund Balance	\$7,247.33	\$2,945.94
Hospitality Fund Balance	\$22,224.92	\$20,630.75
Technology Fund Balance	\$1,527.62	\$1,527.62
Care Ministry Fund Balance	\$773.12	\$731.25
Altar Care Special Gift Flower Fund Balance	\$317.60	\$1,012.39
Altar Care Fund Balance	\$556.15	\$218.80
Refunded Transactions Fund Balance	\$9,127.67	\$36,807.58
Total Net Assets	\$1,259,786.19	\$875,686.17
Liabilities & Net Assets	\$1,261,691.15	\$878,846.48

(1) Nesvold matching gift total \$500,000

(2) Separated Capital Fund interest income from the Capital Fund account (earned, not raised)

(3) Interest recorded from Edward Jones investment CD's

Current building funds available:

\$971,800.84

PEACE LUTHERAN CHURCH

TREASURER'S REPORT

May 31, 2026

Budgeted Financial Statement for Period 5 - May 41.67%
 Company#: 1 Name: Peace Lutheran Church
 Fiscal Year Beginning 1/1/2026

<u>Acct # Description</u>	<u>Budget Annual</u>	<u>Budget for Period</u>	<u>Actual for Period</u>	<u>Variance for Period</u>	<u>Budget YTD</u>	<u>Actual YTD</u>	<u>Var. Actual to Annual Budget Dollar</u>	<u>Var. Actual to Annual Budget %</u>
Expenses								
Operating Expenses								
Total Finance								
Benevolence	37,200	4,000	4,000	-	16,250	16,250	(20,950)	43.68%
Insurance	15,750	-	-	-	-	-	(15,750)	0.00%
Salaries	232,406	16,847	17,022	174	87,109	86,163	(146,243)	37.07%
Pastor Benefits	13,700	500	479	(22)	2,500	1,961	(11,739)	14.31%
Office	20,358	1,666	1,651	(15)	8,457	8,020	(12,338)	39.40%
Other Finance	3,175	900	480	(420)	2,575	1,338	(1,837)	42.15%
Total Finance	322,589	23,914	23,631	(283)	116,891	113,732	(208,857)	35.26%
Property	27,875	2,550	1,475	(1,075)	9,850	9,096	(18,779)	32.63%
Education	15,550	1,800	216	(1,584)	12,350	4,061	(11,489)	26.12%
Youth Activity	9,200	767	530	(236)	3,833	1,975	(7,225)	21.46%
Missions	1,032	241	-	(241)	491	-	(1,032)	0.00%
Stewardship	1,500	125	-	(125)	625	-	(1,500)	0.00%
Prayer & Care Ministry	1,000	50	204	154	275	618	(382)	61.78%
Outreach	10,660	30	315	285	3,125	2,810	(7,850)	26.36%
Hospitality	4,600	275	576	301	1,875	1,743	(2,857)	37.88%
Music	3,062	-	-	-	870	537	(2,525)	17.53%
Altar Care	2,000	-	-	-	500	603	(1,397)	30.16%
Technology	5,150	350	43	(307)	1,380	982	(4,168)	19.08%
Total Operating Expenses	404,218	30,101	26,991	(3,110)	152,065	136,157	(268,061)	33.68%

June 2026 Pastor's Report

ADMINISTRATIVE

- **Baptism**
 - Hazel Grace Hahn (Dani & Logan Hahn) July 26, 2026
- **Facility Rental**
 - Berrios – 90th birthday party – July 26, 2026
 - Cox – wedding shower – August 2, 2026
- **Vacation Days** – Sandy – June 15-16

OUTREACH

- Pineapple delivery weekend – June 5-7
- Rails to Trails parade – July 25
- Welcome Neighbor Corn Feed – August 1; First planning meeting was May 28 at 6:00 pm
- Pineapple delivery weekend – August 28-30

WORSHIP & MUSIC AND TECHNOLOGY

- Outdoor worship & Fish Fry – July 12
- Summer Mid-Week Worship – July 22, 29, August 5 and 12
- Outdoor worship August 2

MISSIONS

- FMSC packing event July 16.

EDUCATION / YOUTH

- VBS – June 15-19. 78 students are currently registered.
- Summer Story Time starts – June 24
- Youth Mission Trip – July 9-18

OTHER EVENTS

- Thank You reception for Pastor John and Sally – June 21
- Installation and Welcome for Pastor Jim and Family – June 28
- Thank you for Mark – July 19



Hospitality Minutes Tuesday, June 9th , 2026

Present: Julie Maas-Kusske, Karen Lotito (via phone), Lindsey Walz and Jill Blair

Pastor Hopper's Thank You reception Sunday, June 21st

- All 20 pies have been signed up for!!!! Yay
- Cut each pie into 10 pieces
- Peace Café servers are Peterson's and Paschke's. Karen and Robert will be there too. I'm sure I'll be around too (Jill).
- We'll serve lemonade, water and coffee
- Clear 7" plates have been ordered (200)
- We will use the clear forks too, another box of 350 clear forks has been ordered, Karen wanted to be sure what we used was replaced for funerals.
- We will also have pretzels available; Karen L will pick up.
- This Sunday is also the VBS program so there will be additional families there

Pastor Jim's La Catrina welcoming lunch Sunday, June 28th

- At least 2 serving lines with the peninsula as a 3rd option
- Lemonade, water and coffee
- 9:45-10:00 AM delivery from La Catrina
- Jill will follow up with Salvador and Angela to confirm everything this week
- Lindsey and Jill will bake fresh cookies from Marketplace that morning
- Have salsa on each table and maybe a basket of chips on each table too. We have black and red baskets above black refrigerator. Karen L will go to the Dollar Tree to get 20 plastic bowls for salsa.
- I think we might need to purchase sour cream. I'll check with La Catrina. Karen L maybe you can pick up 20 smaller bowls for this too.
- Kevin from K&K will set up tents and picnic tables, weather permitting

Marks Farewell reception lunch Sunday, July 19th

- Gift for Mark from hospitality – it's a secret. Will present at the end of worship as a group, with Julie Maas-Kusske delivering the speech! Shhhhhhhh
- Julie is willing to get us a Thrivent gift card to use towards Mark's party!
- Keeping it simple and only having hot dogs from Taylor's Meats. Lotito's and Blair's have 3 portable Black Stones to do the hot dogs on.
- Taylors Meat's are about \$1.15 each, I requested bulk packaging and that will save us 10-20 cents a pound. They can't give me an exact quote until they are made. They only take cash or checks, no cards. So we can't use the Thrivent card for the hot dogs.
- **Please mark your calendars for July 16th and 17th to remind me to go pick them up!!!!**
- Ice cream machine rented from the Cookie Store, hopefully, still waiting for confirmation.
 - Using 4-ounce bowls that were ordered today, 200 count from Amazon
 - We have plenty of spoons
 - Once confirmed we need to purchase the ice cream mix from Amazon

- Lemonade, water, Mark's favorite drink anything Coke and coffee
- Watermelon X4 cut into triangles with the rind left on (will have Sandy make a SUG for this)
- Ice cream toppings, chocolate and caramel squeeze bottle, sprinkles, 4 pints of strawberries washed and sliced (will have Sandy make a SUG for this)
- We will order Sun Chips, small bags, from Amazon they be ordered by Sandy the first of July, July 6th likely. Mark's favorite are Garden Salsa
- Lindsey & James will donate chili and soft cheese for again Mark's favorite, chili cheese dog
- Linda Senne will donate 8 -12 packs of Coke products, Mark's favorite drink
- Kevin from K&K will set up tents and picnic tables, weather permitting

Black long table clothes have arrived, washed and hung up

- Ready to be used for all the upcoming events

Wednesday summer worship service with treats

Week One, July 22 - "Our Father" - Favorite homemade dessert

Week Two, July 29 - "Which art in heaven" - Whipped topping desserts or salads

Week Three, August 5 - "Hallowed Be Thy Name" - Mix of sweet and salty; treats that are set apart from each other

Week Four, August 12 - "Give Us This Day Our Daily Bread" - Different loaves of bread with local jams

- We will have Sandy make a SUG for this, 2-3 bringing something with 1-2 people serving, usually there are about 30 people that attend, Will that increase with the new pastor??

What are we going to do with all those tablecloths

- Ran out of time!

Next meeting Tuesday, July 7th at 10:00 AM, this is change from the 2nd Tuesday, wanted a meeting before the fish fry.

Finance Team Minutes
June 9th, 2026 at 6:00 pm

Opened Meeting: 6:03 pm

Attending: Julie Potter, Linda Senne, Dan Beulke, Sue Beulke, Teri Dressel, Dan Cowger, Bill Hilfritz

Adopt Meeting Agenda for 06/09/26: approved

Approve Minutes from 05/12/26: approved unanimously

Reports:

Special Giving Committee:

No Meeting Info- Dan C will talk with Bill H to see what the SGC is planning

May Financials- Julie P

See the report provided

Julie explained how interest from CD's is divided to Capital Campaign and General Fund.

May Giving and Capital Campaign-

See Report Provided by Sue B-

Sue updated us on the capital campaign and we have had another member do a pledge. Also, memorials in honor of MaryAnn Hoese were donated to the Capital Campaign.

Ideas were discussed on how to excite the congregation on pledging or donating to capital campaign, Teri will discuss with the MB.

It was decided that Dan C will reinvest the CD's that matured in May into 3-month CD's, and we agreed he should reinvest the June and July CD's that mature to another 3-month CDs.

Dan C requested that we create a spreadsheet to document all payments to Nor-Son, Julie will see if the system will general info or create a spreadsheet.

Current Building Status:

Teri and Linda discussed information from the I-team as they have been meeting together as a team and with Nor-Son. Four checks were provided June 8th to the City of Watertown for CUP, to try to stay on track for an August start date. Kevin S. will present periodic updates on the building process to the congregation. Per James W with MB, we will have two people sign off on Nor-Son invoices, it will be Kristi M and Arvin S. Each invoice will have to be approved by both members.

Old Business:

Dan B created a retention policy for records- he will make a couple of changes and Teri D will present to MB for approval. Julie will coordinate the removal and disposal of old records from the closet in Pastor's office.

Dan B. will work with Bob R. regarding insurance until another finance team member to handle insurance is found.

Discussed if we need an insurance binder for construction and Dan B will discuss with Bob R.

New Business:

Celebration expenses for Pastor John, Pastor Jim and Mark were discussed, hospitality estimates costs at \$2,300.00 as these are not a budgeted expense, items will be posted to Office Expense for now.

Dan C. said we may have some minor expenses as a group maybe formed to source for a new youth director. This search group will work with the MB.

Next Meeting: Tuesday July 7th @ 6:00 pm

Meeting Adjourned: 7:10 pm

Prayer and Care Ministry Team Meeting

June 10, 2026

In Attendance: Sue Beulke, Mary Fritz-Barfnecht, Karen Lotito, Julie Maas-Kusske, Cathy Malone, and Faye Rothenberger.

Absent: Marla Erickson-Grosshuesch, Susie Kohls, and Rhonda Swanhorst.

Opened with Prayer: Marla Erickson

Sympathy to Julie Maas-Kusske in the loss of her grandfather, Jim. Get well soon to Cathy Malone, who had shoulder surgery.

Changes: Marla will change to “Friends of Prayer & Care” status. She will help as needed with our projects. We thank her for all her years of helping to form this Care Team. Marla was one of our original members.

Sympathy: Our sympathy to Julie Maas-Kusske and her husband with the loss of her sister-in-law, Tammy.

Old Business:

- Card Box:
 - Mid-June to Mid-July – Cathy Malone
 - Mid-July to Mid-August – Faye Rothenberger
 - Cards for Pastor Jim and Pastor John.
- Prayer Shawl Report: checked box. Talk to Karen about getting Bill a shawl.
- Threads of Love: Susie’s email.
- Prayer List: Reviewed and discussed
- Father’s Day: assembled gift packs today. Need three volunteers to distribute on June 21.

New Business:

- Robert Dean’s Birthday: he will be 71. Send him a card.
- August meeting: Mary will be gone from August 6-14. Can we move the meeting to August 19?

Closed with prayer.

Adjourned at 11:30 am

Next meeting July 8th at 10 am

Worship & Music Ministry Team
May 11, 2026
Minutes

- **Attendees:** JoAnn Deveny, Ted Pew, Marla Erickson-Grosshuesch, Jim Grosshuesch, and Edie Hanson
- Opening prayer by: none
- Next meeting date is **Tuesday, June 2nd at 9 am** (This date and time requested by Kevin. Pastor Jim will be attending. JoAnn has a schedule conflict and may not be attending)
- New business:
 - Kevin will not be at this meeting, but will be planning all the music for June 28th which is Pastor Jim's first Sunday at Peace.
 - Kevin will not be in services on June 7th and 14th
 - We talked about changing our meeting format and frequency and will continue that discussion with Pastor Jim and Kevin.
- Other Business:
 - Mission trip is July 9th – 18th and both Pastor Jim and Mark will be on that trip (they will not be in church July 12th)
 - Mark's possible last Sunday will be July 26th (Yet to be confirmed)

Please save the sign-in information for CCLI. When accessing the account, please be careful not to change the password or userid/email.

CCLI website: <https://us.ccli.com> | Email: office@come2peace.com | Password: PraiseB@nd1!

JUNE'S MUSIC PLAN

June 7 – Second Sunday after Pentecost

The calling of Matthew

- Sermon Title "Critically Ill..."
- Scripture: Hosea 5:15 – 6:6; Romans 4:13 – 25; Matthew 9:9 – 13

Praise Prelude: "Here I am to Worship" – CCLI #3266032

Call to Worship: "I Will Follow" – CCLI #5806878

Sermon Song: "I Surrender All" – CCLI # 23189 & Celebration #596

Special Music: TBD

Offering Response: "Let the Vineyards Be Fruitful" – LBW page 86

Communion Songs: "Come to the Table (of Mercy)" – CCLI #675056

"One Bread, One Body" – WOV #710

"Turn Your Eyes Upon Jesus" – Celebration #340

Closing Song: "Earth and All Stars!" – LBW #558

Praise Postlude: "I Will Follow" – CCLI #5806878

June 14 – Third Sunday after Pentecost

The workers are few and Jesus sends out the Twelve

- Sermon Title: "Everything You Wanted to Know..."
- Noisy Offering
- Birthdays & Anniversaries
- Flag Day
- Scripture: Exodus 19:2 – 8; Romans 5:6 – 15; Matthew 9:35 – 10:8

Praise Prelude: "Amazing Grace (My Chains are Gone)" CCLI # 4768151

Call to Worship: "Here in This Place (Gather Us In)" – WOV #718

Sermon Song: "For the Beauty of the Earth" – LBW #561

Special Music: "With a Voice of Singing" Marla, Jim, and Edie

Offering Response: "Thank You, Lord" – Celebration #513

Closing Song: "The Star-Spangled Banner" verses 1 & 2 – Celebration #802

Praise Postlude: "Amazing Grace (My Chains are Gone)" CCLI # 4768151

June 21 – Fourth Sunday after Pentecost

Jesus provides guidance to the Twelve

- Sermon Title: TBD
- Mark will give the message
- VBS Sunday
- Father's Day
- Scripture: Jeremiah 20:7 – 13; Romans 6:12 – 23; Matthew 10:5a, 21 – 33

Praise Prelude: “Good Good Father” – CCLI #7036612

Opening Song: “Living for Jesus” – Celebration #605

Sermon Song: “This is My Father's World” – LBW #554

Special Music: VBS Kids

Offering Response: “Give Thanks” – Celebration #170

Communion Songs: “Feed Us Now” – CCLI # 55360

“What Feast of Love” – WOV #701

“Blessed Assurance” – WOV #699

Closing Song: “Every Move I Make” – CCLI # 1595726 **OR**
VBS Song

Praise Prelude: “Every Move I Make” – CCLI # 1595726 **OR**
VBS Song

June 28 – Fifth Sunday after Pentecost

Jesus continues the guidance for the Twelve

- Pastor Jim giving message
- Sermon Title: “Threshold”
- Pastor Jim Installation
- Welcome luncheon for Pastor Jim and family following worship
- Scripture: Jeremiah 28:5 – 9; Romans 7:1 – 13; Matthew 10:34 – 42

Praise Prelude:

Call to Worship:

Sermon Song:

Special Music:

Offering Response:

Closing Song:

Praise Postlude: Suggesting “The Blessing” for the outgoing and incoming pastors

*Kevin planning all the
music (combination
of contemporary
and traditional)*

Worship & Music Ministry Team
June 2, 2026
Minutes

- **Attendees:** Kevin, JoAnn, Pastor Jim, Ted, Jim G, Marla, Edie
- Opening prayer by: Pastor Jim
- Next meeting date is **Wednesday July 8th at 9am** (before Pastor leaves on Youth Mission trip)
- **New business:**
 - Welcome Pastor Jim
 - We've talked about changing our meeting format and frequency and will continue that discussion with Pastor Jim and Kevin.
 - For next month's meeting, Edie or Pastor Jim will pre-fill the agenda with the music selections based on the message theme and the prior year's worship selections with the same theme. This will be a trial run of a new meeting format transition.
 - Pastor Jim is offering a 4-week summer mid-week worship July 22-August 12. He will be bringing information with him to this W&M meeting to discuss.
 - The theme will be the Lord's prayer.
 - Jim G volunteered to be on the soundboard and Edie will share slides and recording with Colette and Tori Thorson.
 - Sandy will create the worship slides for the midweek services and Pastor Jim will work with JoAnn for music selection.
 - Praise band will not be present for the midweek services but we may have some participating to lead music.
- **Other Business:**
 - Reminder to Kevin to get the music selections to Sandy for the June 28th service prior to leaving for Europe.
 - Kevin also needs to provide the music selections for the Outdoor worship service on July 12th.
 - Mission trip is July 9th – 18th and both Pastor Jim and Mark will be on that trip (they will not be in church July 12th)
 - Mark's last Sunday will be July 26th
 - We talked about needing to bring back the presentation of the baptism blankets with the reading of the poem.
 - Ted shared feedback from Pastor John about adding more context to the scripture readings. Edie will add some context to the scripture slides along with the pictures representing the reading but will not add the full reading to the slides.
 - We did not think it would be helpful to print the full readings with context as bulletin inserts.
 - Edie will update the music inventory with all missing songs and update the keys.

▪ All will be well (E flat)	▪ Christmas Halleluiah (B flat)
▪ Be not afraid (G)	▪ Great are You Lord (A flat)
▪ All we like sheep (?)	▪ Presence (A flat)
 - Edie suggested we move Noisy Offering and kid's choir to the last Sunday of the month to merge with the spirit of the last Sunday being our "Youth" Sunday emphasis. Birthday and Anniversary celebrations should remain on the 2nd Sunday of the month.

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CCLI website: <https://us.ccli.com> | Email: office@come2peace.com | Password: PraiseB@nd1!

JULY'S MUSIC PLAN

July 5 – Sixth Sunday after Pentecost

Independence Day Weekend

The Father revealed in the Son

- Sermon Title: "The Rhythm of Rest" (Primary Text: Matthew 11:25 – 30)
- Scripture: Zechariah 9:9 – 12; Romans 7:14 – 25a; Matthew 11:25 – 30

Praise Prelude: "The Power of Your Love" – CCLI #917491 & "Rest on Us" by Brandon Lake CCLI #7126736

Call to Worship: "Glorious Day" – CCLI # 5638022

Sermon Song: "The Potter's Hand" – CCLI # 2449771

Special Music: Praise Band singing "Breathe" – CCLI #1874117

Offering Response: "Let the Vineyards Be Fruitful" – LBW page 86

Communion Songs: "Come to the Table (of Mercy)" – CCLI #675056

"Let Us Break Bread Together" – LBW #212

"Bread of Life from Heaven" – Gather #803

Closing Song: "God Bless America" – Irving Berlin 1918

Praise Postlude: "God Bless America" – Irving Berlin 1918

July 19 – Eighth Sunday after Pentecost

Present suffering and future glory

- Sermon Title: "Patient Endurance" (Primary text: Romans 8:18 – 27)
- Scripture: Isaiah 44:6 – 8; Romans 8:18 – 27; Matthew 13:24 – 30, 36 – 43
- Mark's farewell party
- **Marla Playing piano**

Praise Prelude: "Awesome God" – CCLI #41099

Call to worship: "How Great is Our God" – CCLI #4348399

Sermon Song: "Lord of All Hopefulness" – LBW #469

Special Music: "The Garden" by the Praise Band (CCLI # to be provided by Kevin)

Offering Response: "Let the Vineyards Be Fruitful" – LBW page 86

Communion Songs: "We Remember You" – Celebration #459

"For the Bread Which You Have Broken" – LBW #200

"Let Us Be Bread" – Gather #808

Closing Song: "The Blessing" (full song) CCLI # 7147007

Praise Postlude: "The Blessing" (full song) CCLI # 7147007

July 12 – Seventh Sunday after Pentecost

Outdoor Worship and Fish Fry

The parable of the sower

- Pastor John leading worship (Mark and Pastor Jim on the Mission Trip)
- Sermon Title: "The Power of the Sowed Word"
- Scripture: Isaiah 55:10 – 13; Romans 8:12 – 17; Matthew 13:1 – 9, 18 – 23
- Birthdays and Anniversaries

Kevin planning
The music

Praise Prelude:

Call to Worship:

Sermon Song: Suggested: "Lord, Let My Heart be Good Soil" – WOV #713

Special Music:

Offering Response: "Thank You, Lord" – Celebration #513

Closing Song:

Praise Postlude:

July 26 – Ninth Sunday after Pentecost

More than conquerors

- Sermon Title: "The Inseparable Love" (Primary Text: Romans 8:28 – 39)
- Scripture: Deuteronomy 7:6 – 9; Romans 8:28 – 39; Matthew 13:44 – 52
- Mark's last Sunday
- **Hazel Grace Hahn Baptism**

Praise Prelude: "I Give You My Heart" – CCLI # 1866132 & "Love You So Much" – CCLI #2195276

Call to Worship: "Always Be a Child" – CCLI #29554

Sermon Song: "Love Divine, All Loves Excelling" – LBW #315

Special Music: Youth or Kids

Offering Response: "Praise and Thanksgiving" – LBW #409

Closing Song: "You are My King (Amazing Love)" – CCLI #2456623

Praise Postlude: "You are My King (Amazing Love)" – CCLI #2456623