



Ministry Board Meeting Agenda
May 19, 2026
6:30 – 8:00 p.m.

- I. Call to Order
- II. Roll Call / Attendance
- III. Devotions – James Walz
- IV. Open Forum
- V. Adopt Agenda
- VI. Approval of Minutes
 - A. Approval of Ministry Board Meeting Minutes from April 21, 2026
- VII. Reports
 - A. Financial Report
 - B. Pastor's Report
 - C. Mark's Report
 - D. Design Team Report / I-Team Report
 - E. Call Committee Report
 - F. Ministry Team Reports
 - i. Finance
 - ii. Hospitality
 - iii. Prayer & Care
 - iv. Property
- VIII. Old Business
 - A. Pastor Computer and Office Chair
 - B. Receptions
 1. Thank You Reception and Gift for Pastor John
 2. Welcome Reception for Pastor Jim and Family
 3. Farewell Reception and Gift for Mark
 - C. Building Project Invoice Approval
 - D. Security Doors
- IX. New Business
 - A. Church Credit Card for Pastor Jim
 - B. Pastor Jim Introduction Letter or Video
 - C. Summer Mid-Week Worship
 - D. Welcome Banner and Permanent Nametags (Prayer and Care Ministry Team)
 - E. Mission Trip Update and Worship Coverage for July 12
 - F. LCMC Annual Gathering & Convention October 4-7
 - G. Stewardship Program (Ron Boettner)
- X. Adjourn
- XI. Closing Prayer
- XII. Information
 - A. Next Meeting: June 16, 2026 | Executive Board Meeting June 11, 2026
 - B. June Meeting Devotions: Dan Nelson
 - C. June Communion Assistants: Dan Nelson and Ted Pew

PEACE LUTHERAN CHURCH
UNAPPROVED Board Meeting Minutes
April 21, 2026

- I. Call to Order:** 6:33 pm by Jon Peterson at Peace Lutheran Church.
- II. Members Present:** Ron Boettner, Teri Dressel, Julie Maas-Kusske, Dan Nelson, Jon Peterson, Ted Pew, James Walz, and Pastor John Hopper

Absent:

Others: Sue Beulke for a portion of the meeting

- III. Devotions:** Done by Jon Peterson

- IV. Open Forum:** Sue Beulke shared ideas regarding the upcoming congregation vote on May 3rd.

- V. Adopt Agenda:**

Motion to approve Ministry Board Meeting Agenda as written. TD / RB / Carried

- VI. Approval of Minutes**

- A. Approval of Ministry Board Meeting Minutes from March 17, 2026.

Motion to approve March 17, 2026, Ministry Board meeting minutes as written JMK / JW / Carried

- B. Approval of Special Ministry Board Meeting Minutes from March 31, 2026.

Motion to approve March 31, 2026, Special Ministry Board meeting minutes as written. JMK / JW / Carried

- VII. Reports:** The following reports are always available at come2peace.com/minutes or from the office administrator.

- A. Financial Report: Reviewed Financials: Teri reviewed the financials and Finance Ministry Team minutes.

Motion to approve Financial Report as written. JMK / DN / Carried.

- B. Pastor's Report:

Motion to approve Pastor's Report as written. JMK / DN / Carried.

- C. Mark's Report:

Motion to approve Mark's Report as written. JMK / DN / Carried.

- D. Design Team Report / I-Team Report:

- E. Call Committee Report:

- F. Ministry Team Reports

- Altar Care
- Finance
- Hospitality
- Missions
- Prayer and Care – Prayer and Care Team would like to make a welcome banner and are considering ordering permanent nametags for congregants, per liaison Julie Maas-Kusske. Will add under New Business to discuss next month.
- Property
- Worship & Music (March & April)

Motion to accept Ministry Team Reports as written. JMK / DN / Carried.

- VIII. Old Business:**

- A. April 26 Congregational Meeting: Absentee ballot requests were received from eight members.

Motion to approve the April 26 Congregational Meeting agenda. TD / DN / Carried

Motion to approve the Absentee Ballot requests. TD / DN / Carried

- B. May 3 Congregational Meeting: Absentee ballot requests were received from six members.

Motion to approve the May 3 Congregational Meeting agenda. TD / DN / Carried

Motion to approve the Absentee Ballot requests. TD / DN / Carried

- C. Adult Leader Covenant and Youth & Family Covenant: Ron talked to Mark Nissen about the changes that Julie suggested. Mark agreed with the changes and will update the covenants.

Motion to approve the Adult Leader Covenant and Youth & Family Covenant as presented in the packet with pending changes to the Youth & Family covenant. At the top, in the “families” section, the words “or Meghan Weaver (Chair of Youth Activities)” need to be added after the word “Mark”. JMK / JW / Carried

- D. Door Security: tabled until next month

IX. New Business:

- A. Pastor Computer and Office Chair: \$2,500 is budgeted for a new computer for the new pastor. A new office chair will also need to be purchased but was not budgeted for. What would the budget be and what fund will it come out?

- a. Tabled until next month. We want to make sure we are getting a computer that will fit Pastor Jim’s needs, so James Walz will do some research. Per the finance committee the plan is to use funds in the “refunded transactions fund” to make these purchases.

- B. Welcome Reception for New Pastor: A budget needs to be set for a welcome reception for the new pastor and his family. Plans also need to be made and hospitality contacted.

- a. Tabled until next month. We need some idea of what they think they will need so that we can approve an amount that is sufficient. Julie Maas-Kusske to work with Hospitality team as their liaison and bring back a request amount next month. This is scheduled for June 28th, 2026

- C. Thank You Reception for Pastor John: A budget needs to be set for a welcome reception for the new pastor and his family. Plans also need to be made and hospitality contacted.

- a. Tabled until next month. We need some idea of what they think they will need so that we can approve an amount that is sufficient. Julie Maas-Kusske to work with Prayer and Care team as their liaison and bring back a request amount next month. This is scheduled for June 21st, 2026.

- D. Building Project Invoice Approval: Cory Meyer will be approving invoices for the I-Team. He has asked that a Ministry Board member also approve the invoices so each invoice will have two signatures.

- a. Tabled until next month.

- E. Welcome Banner and Magnetic Name Tags,

- a. Both tabled till next month.

X. Closed session

XI. Adjourn

Motion to adjourn the meeting. DN / TP / Carried. Adjourned at 8:26 pm

XII. Closing Prayer – Led by Pastor John Hopper, Lord’s Prayer

XIII. Information:

- Next meeting May 19, 2026 | Executive Board Meeting May 14, 2026
- May Meeting Devotions: Dan Nelson
- May Communion Assistant / MB serving: Julie Maas-Kusske and James Walz

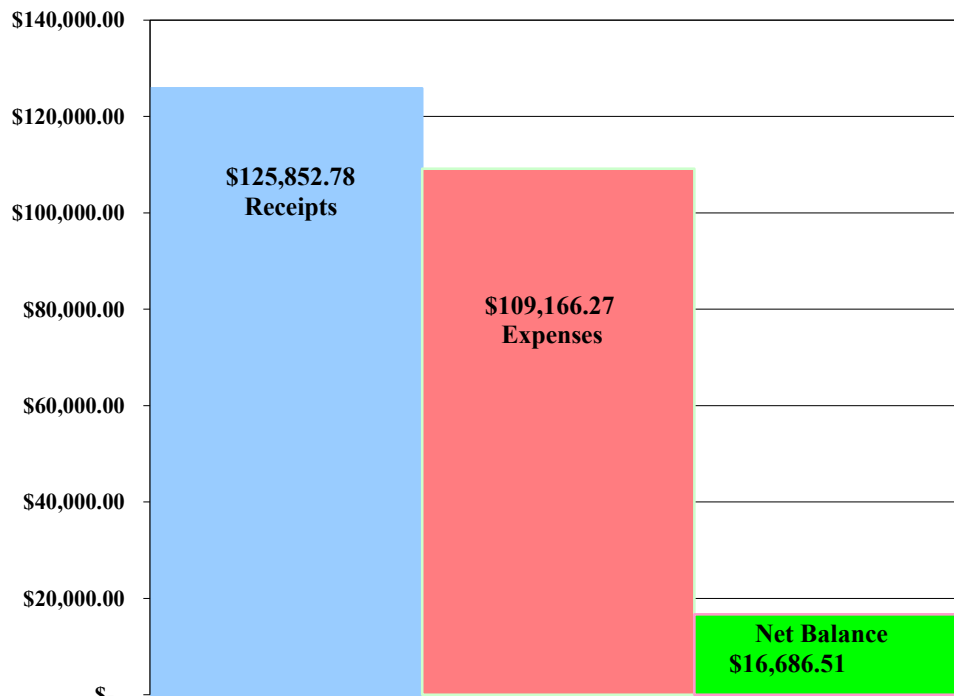
**PEACE LUTHERAN CHURCH
TREASURER'S REPORT**

April 30, 2026

GENERAL FUND SUMMARY

General Fund 2026 Receipts and Transfers In	\$	125,852.78	
General Fund 2026 Expenses	\$	109,166.27	
General Fund - 2026 Net Balance			<u>\$ 16,686.51</u>

**2026
Year-to-Date
General Fund**



2026 Net Balance = 2026 Year to Date Receipts less 2026 Year to Date Expenses

**PEACE LUTHERAN CHURCH
TREASURER'S REPORT**

April 30, 2026

Statement of Activities for Period 4 - April
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

	<u>Current</u> <u>Period</u>	<u>Current</u> <u>Y-T-D</u>	<u>Prior</u> <u>Y-T-D</u>
Income			
Operating Income			
401010 General Fund	\$23,132.00	\$109,350.18	\$120,101.00
410010 Easter Offering	\$4,662.00	\$4,662.00	\$4,422.60
410015 Lenten Offering	\$776.00	\$3,351.00	\$5,093.25
410030 Cash Offering	\$332.00	\$1,364.06	\$1,988.55
410050 Interest Income	\$149.59	\$2,818.54	\$2,906.77
410200 Youth Events Income	\$0.00	\$147.00	\$59.00
410300 VBS Registrations Income	\$1,260.00	\$1,620.00	\$1,680.00
410305 VBS Donation Income	\$105.00	\$105.00	\$0.00
410400 Education-Confirmation Retreat Income	\$0.00	\$2,435.00	\$2,265.00
410450 Education-Adult Events Income	\$0.00	\$0.00	\$450.00
Total Operating Income	\$30,416.59	\$125,852.78	\$138,966.17
419090 Nesvold Matching Gift Income	\$0.00	\$118,500.00	\$20,000.00
419091 Capital Campaign 2024/2025/2026 Income	\$8,997.20	\$30,847.68	\$45,255.00
419092 Capital Campaign Interest Income	\$424.83	\$8,226.62	\$5,750.09
419125 Good Samaritan Fund income	\$0.00	\$4,000.00	\$480.00
419145 Repairs & Maintenance Fund Income	\$0.00	\$6,332.00	\$0.00
420160 Thrivent Mission Fund Income	\$313.00	\$566.00	\$1,032.00
430110 Noisy Offering Fund Income	\$308.83	\$3,246.01	\$1,232.97
430122 Youth Mission Trip Fund Income	\$300.00	\$7,746.00	\$10,858.00
430126 Sunday School Fund Income	\$0.00	\$0.00	\$200.00
435100 Mission Ministry Fund Income	\$0.00	\$150.00	\$0.00
440100 Outreach Fund Income	\$0.00	\$0.00	\$1,000.00
440205 Lenten Suppers Fund Income	\$0.00	\$927.00	\$802.00
440220 Easter Breakfast Fund Income	\$370.00	\$370.00	\$369.00
445105 Easter Flowers Fund Income	\$0.00	\$933.00	\$1,344.00
490010 Refunded Transactions Fund Income	\$0.00	\$0.00	\$14,238.77
490040 Refunded - Coffee Income	\$155.00	\$769.00	\$780.00
490100 Refunded - Donations Income	\$0.00	\$0.00	\$383.38
490200 Office Income	\$2.00	\$294.00	\$0.00
Total Income	\$41,287.45	\$308,760.09	\$242,691.38

**PEACE LUTHERAN CHURCH
TREASURER'S REPORT**

April 30, 2026

Statement of Activities for Period 4 - April
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

	<u>Current Period</u>	<u>Current Y-T-D</u>	<u>Prior Y-T-D</u>
Operating Expenses			
Benevolence			
Total Benevolence	\$3,500.00	\$12,250.00	\$13,450.00
Insurance			
Total Insurance	\$0.00	\$0.00	\$0.00
Salaries			
Total Salaries	\$17,755.02	\$69,140.99	\$77,588.61
Pastor Benefits			
Total Pastor Benefits	\$406.00	\$1,482.43	\$5,425.79
Office			
Total Office	\$1,557.83	\$6,369.18	\$6,074.80
Other Finance			
Total Other Finance	\$130.62	\$858.60	\$2,251.12
Total All Finance	\$23,349.47	\$90,101.20	\$104,790.32
Property			
Total Property	\$2,894.94	\$7,621.27	\$6,700.38
Education			
Total Education	\$0.00	\$3,844.88	\$5,105.97
Youth Activity			
Total Youth Activity	\$834.84	\$1,444.41	\$2,072.07
Missions			
Total Missions	\$0.00	\$0.00	\$43.28
Stewardship			
Total Stewardship	\$0.00	\$0.00	\$0.00
Prayer & Care Ministry			
Total Prayer & Care Ministry	\$116.25	\$413.44	\$119.60
Outreach			
Total Outreach	\$230.57	\$2,495.49	\$2,427.79
Hospitality			
Total Hospitality	\$252.31	\$1,166.40	\$2,078.93
Music			
Total Music	\$460.00	\$536.89	\$1,069.74
Altar Care			
Total Altar Care	\$79.96	\$603.15	\$889.47
Technology			
Total Technology	\$66.62	\$939.14	\$252.17
Total Operating Expenses	\$28,284.96	\$109,166.27	\$125,549.72

**PEACE LUTHERAN CHURCH
TREASURER'S REPORT**

April 30, 2026

Statement of Activities for Period 4 - April
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

	<u>Current Period</u>	<u>Current Y-T-D</u>	<u>Prior Y-T-D</u>
810090 Nesvold Matching Gift Expense	\$498.00	\$43,998.00	\$0.00
810121 Good Samaritan Fund Expense	\$0.00	\$4,500.00	\$0.00
830110 Noisy Offering Fund Expense	\$0.00	\$3,000.00	\$2,483.93
830115 Youth Ministry Fund Expense	\$0.00	\$6.63	\$0.00
830122 Youth Mission Trip Fund Expense	\$0.00	\$5,998.00	\$5,166.36
830125 Mission Trip Fundraiser Expense	\$0.00	\$308.82	\$114.95
835100 Mission Ministry Fund Expense	\$0.00	\$150.00	\$0.00
840100 Outreach Fund Expense	\$0.00	\$0.00	\$600.00
840200 Hospitality Fund Expense	\$242.03	\$648.12	\$266.80
840205 Hospitality Events Fund Expense	\$0.00	\$0.00	\$214.83
845100 Special Gift-Altar/Flower Fund Expense	\$0.00	\$76.00	\$211.50
845105 Altar Care Fund Expense	\$805.54	\$974.54	\$1,125.20
Total Expenses	\$29,830.53	\$168,826.38	\$135,733.29
Net Income	\$11,456.92	\$139,933.71	\$106,958.09

**PEACE LUTHERAN CHURCH
TREASURER'S REPORT**

April 30, 2026

April 30, 2026	2026	2025
Operating Income	\$ 125,852.78	\$ 138,966.17
Operating Expense	\$ 109,166.27	\$ 125,549.72
Balance	\$ 16,686.51	\$ 13,416.45

Previous Month YTD Comparison

March 31, 2026	2026	2025
Operating Income	\$ 95,436.19	\$ 88,788.84
Operating Expense	\$ 80,881.31	\$ 93,217.84
Balance	\$ 14,554.88	\$ (4,429.00)

**PEACE LUTHERAN CHURCH
TREASURER'S REPORT**

April 30, 2026

Statement of Financial Position for Period 4 - April
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

<u>Account</u>	<u>YTD</u> <u>Current</u>	<u>YTD</u> <u>2025</u>
Assets		
Citizens Alliance Checking	\$2,803.02	\$2,688.00
Citizens Alliance HY Money Market	\$146,432.47	\$210,711.70
Edward Jones - 6 mo. CD	\$250,000.00	\$250,000.00
Edward Jones - 12 mo. CD	\$250,000.00	\$250,000.00
Edward Jones - 4 mo. CD	\$140,000.00	\$140,000.00
Edward Jones - 6 mo. CD	\$80,000.00	\$0.00
Edward Jones - 6 mo. CD	\$50,000.00	\$0.00
Edward Jones - 6 mo. CD	\$75,000.00	\$0.00
Edward Jones - 6 mo. CD	\$50,000.00	\$0.00
Edward Jones - 6 mo. CD	\$150,000.00	\$0.00
Edward Jones - Investment/CD	\$25,129.03	\$24,748.06
Edward Jones - Investment Interest (3)	\$41,892.55	\$6,895.00
Total Assets	\$1,261,257.07	\$885,042.76
Liabilities		
Credit Card Payable	\$1,536.61	\$2,479.69
Total Liabilities	\$1,536.61	\$2,479.69
Net Assets		
General Fund Balance	\$167,147.50	\$120,060.98
Nesvold Matching Gift Fund (1)	\$369,846.81	\$245,347.21
Capital Campaign 2024/25/26 Fund	\$543,240.68	\$322,237.00
Capital Campaign Interest Fund (2)	\$42,123.54	\$11,854.69
Prepaid Faith Promise - 2025	\$0.00	\$8,840.00
Executive-Undesignated Memorials Balance	\$480.00	\$480.00
Brick & Mortar Fund Balance	\$25,129.03	\$24,748.06
Good Samaritan Fund Balance	\$2,663.74	\$5,849.74
Rainy Day Fund Balance	\$16,362.06	\$16,362.06
Seminary Support Fund Balance	\$394.40	\$394.40
Properties Fund Balance	\$351.17	\$554.92
Repairs and Maintenance Fund Balance	\$21,332.00	\$15,000.00
Thrivent Mission Fund Balance	\$3,394.00	\$2,606.00
Music Ministry Fund Balance	\$5,465.08	\$5,465.08
Noisy Offering Fund Balance	\$482.54	\$15.01
Youth Ministry Fund Balance	\$560.20	\$1,158.88
Youth Mission Trip Fund Balance	\$11,720.37	\$19,423.33
Sunday School Fund Balance	\$200.00	\$200.00
High School Scholarship Fund Balance	\$4,200.00	\$6,200.00
Mission Ministry Fund Balance	\$3,539.47	\$3,539.47
Outreach Fund Balance	\$5,747.33	\$2,989.14
Hospitality Fund Balance	\$22,993.49	\$22,572.71
Technology Fund Balance	\$1,527.62	\$1,540.30
Care Ministry Fund Balance	\$773.12	\$731.25
Altar Care Special Gift Flower Fund Balance	\$337.50	\$1,167.39
Altar Care Fund Balance	\$556.15	\$218.80
Refunded Transactions Fund Balance	\$9,152.66	\$43,006.65
Total Net Assets	\$1,259,720.46	\$882,563.07
Liabilities & Net Assets	\$1,261,257.07	\$885,042.76

(1) Nesvold matching gift total \$500,000

(2) Separated Capital Fund interest income from the Capital Fund account (earned, not raised)

(3) Interest recorded from Edward Jones investment CD's

PEACE LUTHERAN CHURCH TREASURER'S REPORT

April 30, 2026

Budgeted Financial Statement for Period 4 - April 33.33%
Company#: 1 Name: Peace Lutheran Church
Fiscal Year Beginning 1/1/2026

<u>Acct # Description</u>	<u>Budget Annual</u>	<u>Budget for Period</u>	<u>Actual for Period</u>	<u>Variance for Period</u>	<u>Budget YTD</u>	<u>Actual YTD</u>	<u>Var. Actual to Annual Budget Dollar</u>	<u>Var. Actual to Annual Budget %</u>
Expenses								
Operating Expenses								
Total Finance								
Benevolence	37,200	3,500	3,500	-	12,250	12,250	(24,950)	32.93%
Insurance	15,750	-	-	-	-	-	(15,750)	0.00%
Salaries	232,406	18,208	17,755	(453)	70,262	69,141	(163,265)	29.75%
Pastor Benefits	13,700	500	406	(94)	2,000	1,482	(12,218)	10.82%
Office	20,358	1,766	1,558	(209)	6,790	6,369	(13,989)	31.29%
Other Finance	3,175	225	131	(94)	1,675	859	(2,316)	27.04%
Total Finance	322,589	24,199	23,349	(850)	92,977	90,101	(232,488)	27.93%
Property	27,875	2,425	2,895	470	7,300	7,621	(20,254)	27.34%
Education	15,550	2,000	-	(2,000)	10,550	3,845	(11,705)	24.73%
Youth Activity	9,200	767	835	68	3,066	1,444	(7,756)	15.70%
Missions	1,032	-	-	-	250	-	(1,032)	0.00%
Stewardship	1,500	125	-	(125)	500	-	(1,500)	0.00%
Prayer & Care Ministry	1,000	50	116	66	225	413	(587)	41.34%
Outreach	10,660	150	231	81	3,095	2,495	(8,165)	23.41%
Hospitality	4,600	775	252	(523)	1,600	1,166	(3,434)	25.36%
Music	3,062	300	460	160	870	537	(2,525)	17.53%
Altar Care	2,000	-	80	80	500	603	(1,397)	30.16%
Technology	5,150	680	67	(613)	1,030	939	(4,211)	18.24%
Total Operating Expenses	404,218	31,471	28,285	(3,186)	121,963	109,166	(295,052)	27.01%

May 2026 Pastor's Report

ADMINISTRATIVE

- **Baptism**
 - Camille Camryn Thompson (Kali Dvorak and Hunter Thompson) May 3, 2026
 - Beckett David Hunter (Megan and Logan Hunter) May 10, 2026
- **Facility Rental**
 - Fleischmans – graduation party – May 17, 2026
 - Heidi Olson – graduation party – May 23, 2026
 - Berrios – 90th birthday party – July 26, 2026
 - Cox – wedding shower – August 2, 2026
- **Vacation Days** – Sandy – June 15-16
- **Church office closed** – May 25

OUTREACH

- Pineapple delivery weekend – June 5-7
- Rails to Trails parade – July 25
- Welcome Neighbor Corn Feed – August 1; First planning meeting May 28 at 6:00 pm
- Pineapple delivery weekend – August 28-30

WORSHIP & MUSIC AND TECHNOLOGY

- Outdoor worship & Fish Fry – July 12 or 19 – details being worked out.
- Summer Mid-Week Worship – July 22, 29, August 5 and 12
- Outdoor worship August 2

MISSIONS

- FMSC packing event July 16.

EDUCATION / YOUTH

- Faith Sharing Celebration – May 16
- Confirmation Sunday – May 17 – 10 students will be confirmed this year
- VBS – June 15-19 – planning is underway. 58 students are currently registered.
- Summer Story Time starts – June 24
- Youth Mission Trip – July 9-18

OTHER EVENTS

- Quilting 101 Class/Fellowship – May 30
- Thank You reception for Pastor John and Sally – June 21
- Installation and Welcome for Pastor Jim and Family – June 28
- Thank you for Mark – July 19





MAY 2026 YOUTH DIRECTOR'S REPORT

It is a busy time at Peace Lutheran! Besides summer coming up so quickly we have been running through important events like Graduation Sunday and now Confirmation this upcoming weekend. As it is so busy this report may be a little shorter than normal, but I will say I'm very excited about what we have coming up for our youth. Here is a quick glance.

Mission Trip Update

- We are just under two months out from our trip! We will be traveling to Lake Charles, Louisiana, and helping to clean up after 3 hurricanes over the past few years.
- This year, we are serving with Praying Pelican Missions, and so far, I have really loved working with them. All of the planning will be finalized over the next month or so.
- Our first meeting for participants is next Wednesday at 6 pm!

Youth Group

- We are currently taking some nights to dig into baptism, communion, and why there are so many different churches!

Summer Schedule

- I will be finalizing this schedule with the youth activities committee next Monday, but we are working on having a great schedule of events for this summer that will go throughout the whole summer.
- We will have events for high school, middle school, and elementary students.

Family Events

- Finally, last summer we established having a couple of family events. This year, we are working to put together a trip to the Llama farm, a possible swimming day, and a family fun day here at Peace.
- Our hope is to provide family fun and easy activities to grow as a family, but also for our whole church to grow as a family.
- We will continue to provide Wednesday morning Storytime throughout the summer as well.

A note from Mark

I will be brief, but I can't be thankful enough for the outpouring of love and support I have received since sharing my news of the calling in Alexandria. This church really has been family to us. You have stood with us in our lowest times and rejoiced with us in our best. I feel so very blessed to have gotten to serve here at Peace for the past 6 years. While I wish that I could have been a little more composed on Sunday, I hope that it showed my immense love for this congregation. Thank you, I will cherish these next couple of months of service here and know that we will always have a home in Watertown.

Spread Joy,
Mark

Finance Team Minutes
May 12th, 2026 at 6:00 pm

Opened Meeting: 6:08 pm

Attending: Julie Potter, Linda Senne, Dan Beulke, Sue Beulke, Teri Dressel

Adopt Meeting Agenda for 05/12/26: approved

Approve Minutes from 04/13/26: approved unanimously

Reports:

Special Giving Committee:

No Meeting in April- possible host seminar

Apri Financials- Julie P

See Report provided

Teri Dressel asked how our accounting program works, so Sue and Julie discussed how they process things in the church's Shelby system.

April Giving and Capital Campaign-

See Report Provided by Sue B-

Capital Campaign- received in April \$8,997 from pledged member giving

Julie reviewed the CD information with 4 CD's that will mature in May. Possibility of putting these 4 CD's into HYMM if funds are needed for building. Dan C. will discuss with MB and the I-Team whether we can possibly reinvest if money isn't needed until later.

Julie also reviewed the spreadsheet provided by Dan C. with projected amounts if we need to take out a mortgage if the capital campaign donations fall short of the projected building costs.

Current Building Status:

Teri Dressel - The congregation voted to approve the Education Wing only with the Traditional style. Nor-Son, the ministry board, and the I-Team are meeting tonight to discuss plans and gather more information before a contract is signed.

Construction Payment Process:

Linda discussed in April that Jon Peterson and a member of the I-Team would sign off on all construction payments. The I-Team member had to step down; I will reach out to another member so we will have two people sign off on payments. TBD at next meeting.

Finance Team New Members:

Still looking for new members, Sue B will still reach out to a few people.

New Business:

Dan B. discussed record retention- he will create a policy to discuss at our next meeting. Julie said we need to retain items for 7 years – payroll, tax info, a/p. Our church bylaws state we have to retain all financial statements and meeting minutes forever. We have 9 boxes in the closet behind pastor's office to go through, dating back to 2013. Julie will work on this during the summer.

Meeting Adjourned: 7:10 pm

Next Meeting: Tuesday June 9th, 2026 @ 6:00pm

GENERAL FUND GIVING - APRIL

04/01/2026 – 04/30/2026

Pledged giving	\$17,615
Non-pledged giving	\$ <u>5,157</u>
	\$22,772

YTD 01/01/2026 – 04/30/2026

Pledged giving	\$ 93,765
Non-pledged giving	\$ <u>21,522</u>
	\$ 115,287

OTHER OFFERINGS

Lent	\$3,351	\$776 (Apr)	\$1,937 (Mar)	\$638 (Feb)
Easter	\$4,662			

10,000 REASONS CAPITAL CAMPAIGN

Total Pledged by members \$725,330* as of 4/30/2026

*excludes Nesvold Matching Gift of \$600,000

04/01/2026 - 04/30/2026

Member Pledged giving	\$ 8,997
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Total Campaign through 04/30/2026

Member Pledged giving	\$ 541,788
Non-pledged giving	\$ <u>1,452</u>
	\$ 543,240

Nesvold Match Given	\$ 500,000 (\$481,500 + \$18,500 in March)
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TOTAL	<u>\$1,043,240</u>
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Hospitality Minutes Tuesday, May 12th, 2026

Present: Lindsey Walz, Karen Lotito (via phone), Laurie Langner, Jill Blair

Karen Dressel to talk all things Corn Feed:

- Planning for 800 this year, last year 700+
- Supplies hospitality will order, hopefully will receive some Thrivent cards
 - Napkins – 1500
 - Plates – 1000
 - Cups – 1000 (9 ounce)
 - Paper towels, we have plenty on hand
 - Ketchup (12), mustard (3) and relish (3) -let's check Walmart
 - Onions, diced, from Costco
 - Lemonade – 4 large cans from Walmart or Costco
 - 3 orange coolers, 2 with Lemonade and 1 with water. Will freeze lemonade in containers to be placed in coolers without diluting
 - Hots dogs from Taylor's Meats, they are only paying 25% now. Will order 800.
 - Hot dog buns, 800, from MarketPlace Foods
 - Butter for corn – Karen will reach out to Beth S for donation from Bongards
 - Gloves, have 500 one size fits all
 - Pep Rally breakfast goodies TBD per Karen D
 - Cookies – Outreach will provide
- Distribute WNCF flyers/posters – Outreach will do
- Invite Angie, chamber president and Lori from Gather & Grow to Corn Feed
- Kari Hansen will vend Dole Whip for Corn Feed for \$800. Everyone will receive one ticket for Dole Whip after that they will need to pay. They have 2 machines this year.

Pastor Hopper dessert thank you reception June 21st: also Father's Day

- LOVES pie! Sally's peach pie is his favorite. He also likes strawberry rhubarb.
- Sandy will create a SUG requesting 20 pies, will fill in with Costco pies
- Serve coffee and lemonade
- Don't know what Ministry Board might be doing; Lindsey will talk to James and I talked to Julie, our ministry board liaison. She was unsure but will find out next week at their meeting.

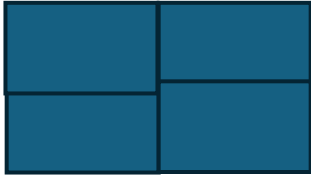
Pastor Jim welcome reception June 28th:

Talked about his love for Taco Bell and Mexican food. After much discussion, LaCatrina catered taco bar was brought up.

I spoke with Salvador, owner of LaCatrina, and discussed taco bar for 125 (his portions are very generous).

For \$1,500 (we need to provide tax id for exemption) we will have the following:

- Full sheet pan of ground beef
- Full sheet pan of shredded chicken
- Full sheet pan of mostly soft shells with about 30 hard shells (he recommends soft)
- Full sheet pan of rice
- Full sheet pan of refried beans
- Full sheet pan of lettuce
- Full sheet pan of cheese
- Full sheet pan of chips
- Salsa
- Does not include plates, silverware, napkins,...



We will set up tables like above diagram with the full trays in the middle allowing one line on either side of the table.

We will bake fresh cookies on the morning of for dessert

I spoke with Julie Maas-Kusske, our MB liaison, about getting their approval for this expenditure.

Mark's Farewell Reception July 19th – meal:

Mark wants a picnic-style party

- Hot dogs
- Watermelon
- Ice cream bar
- Garden Salsa flavored Sun Chips
- Variety of Coke products – regular, vanilla and cherry
- Lemonade

We briefly talked about adding hamburgers and seeing if there are folks that would bring their grills to church.

Spoke with Julie about a \$500 expense for this party. She will talk to MB next week.

Kevin from K & K has 20 picnic tables we can use for Pastor Jim's and Mark's reception.

Sandy's idea about ordering more long tablecloths

- Sandy ordered 4-8' black tablecloths and 2-6' black tablecloths just like the ones gifted to us. It will be used for funerals and receptions.

Summer Wednesday sermon series. 6:00PM treats followed by 6:30PM service

- Led by Pastor Jim July 22nd – August 12th he will be breaking down the Lord's Prayer
 - Ideas from Pastor Jim
 - Family favorite dessert for "Our Father"
 - Heavenly Cloud – angel food or whipped toppings "Which Art in Heaven"
 - Salty and sweet mixed – "Hallowed be Thy Name"
 - Global treats, snacks or candy – "Thy Kingdom Come"
 - Different breads with jam – "Our Daily Bread"

We will ask Sandy to make a SUG for this – these are 5 ideas for a 4-part series. We will need to ask more questions. Let's plan to put this out in June sometime.

Outdoor Worship & Fish Fry

- The Outdoor Worship & Fish Fry will be July 12. John Weinzierl coordinates this yearly event.

Next meeting will be Tuesday, June 9th 10:00am at Peace

Prayer and Care Ministry Team Meeting May 13, 2026

In Attendance: Susie Kohls, Rhonda Swanhorst, Faye Rothenberger, Marla Erickson-Grosshuesch, Julie Maas-Kusske, and Mary Fritz-Barfnecht.

Absent: Sue Beulke, Karen Lotito, Cathy Malone, and Cathy Bahls

Opened with Prayer: Marla Erickson

Welcome to Cathy Malone and Cathy Bahls

Sympathy to Julie Maas-Kusske in the loss of her grandfather, Jim. Get well soon to Cathy Malone, who had shoulder surgery.

Old Business:

- Card Box:
 - Mid-May to Mid-June – Faye Rothenberger (currently has the box and loves doing it, so will continue for another month)
 - Mid-June to Mid-July – Marla Erickson
 - Mid-July to Mid-August – Faye Rothenberger
- Prayer Shawl Report: update given by Faye and Susie
 - Shawls given to: Nancy Carlson, Carole Sundblad, Cathy Malone, and Julie Maas-Kusske (Grandpa Jim)
- Threads of Love: Julie took welcome banner to MB. No hurry to do. Susie will look for patterns.
- Confirmation Cards: Faye sent
- May Day Baskets: all done.
 - Gift from Glenn Johnson Family: Karen Leightner dropped off May Day baskets given to Glenn by the Prayer & Care Team so we can re-use them, and a bag of candy to be used in the May Day baskets.
- Prayer List: Reviewed, added notes, and given to Sandy to update the master list.
- Old Business to Table: Will table nametags and prayer chain discussion until Pastor Jim comes on board.

New Business:

- Appreciation Gifts for Sunday School Teachers – will let Christian Ed do yearly.
- Mother's Day handouts – went well, did 100 sachet bags.
- Father's Day handout ideas – planned and talked to Sandy to order supplies.
- Discussion of Budget – Reviewed.
- Welcome Care for Pastor Jim, Card for Mark, and Pastor John.
- Lillie Tesch – Card for new home. Address: 140 South Elm Street; Apt 202; Waconia, MN 55387
- Bill Hoernemann went home last Thursday from nursing home. Will contact Karen to see if they need anything.

Closed with prayer.

Adjourned at 11:30 am

Next meeting June 10th at 10 am

**Property Ministry Team
May 2026 Notes**

Did exterior cleanup.

Blew off the parking lot in preparation of filling the cracks in the parking lot

New lawn service seems to be doing a good job